

JOB POSTING REQUEST FORM

JOB DETAILS	
Reference #	CP-404-2022
Company Name	Confidential
Industry	Consumer Goods
Vacancy	Junior Financial Analyst
Number of vacancies for that position	
Job Type (<i>FT, PT, Contractual, Seasonal</i>)	FT
Major(s)	Finance or related
Degree	BA
Years of Experience	1-2
Location	Zouk Mosbeh
Remuneration & Benefits	More than 3000.000 LL+400\$
Currency (LBP, Dollar, Lollar)	
Tasks & Responsibilities	<p>Manages RFC files to include: updating sales forecast, reviewing cost structure, providing financial dashboards to marketing & sales and extracting and submitting rolling forecast.</p> <p>Prepares monthly, quarterly and yearly financial reporting respecting the set deadlines from Germany.</p> <p>Builds SKU reports by brand and by country.</p> <p>Prepares MMR reports along with the financial review by brand requested on monthly basis by the marketing department.</p> <p>Prepares promotion simulations and assessments to check feasibility and present ideas for enhancement.</p> <p>Tracks and monitors sales rebates and discounts to assist the sales function in steering their investments.</p> <p>Prepares and runs the variance report (cost fluctuation affecting business profitability) to highlight any price change and to measure the effect of cost increase on profitability.</p> <p>Assists Business Controller in preparing all financial presentations and special headroom projects.</p>