

JOB POSTING REQUEST FORM

JOB DETAILS	
Reference #	CP-324-2022
Company Name	FDC
Industry	FMCG and Pharmaceuticals
Vacancy	Senior Financial Analyst
Number of vacancies for that position	1
Job Type (<i>FT, PT, Contractual, Seasonal</i>)	Contractual
Major(s)	Business or Finance / CFA level 3 is a plus
Degree	Bachelor
Years of Experience	5-8 years of experience
Location	Verdun
Remuneration & Benefits	To be communicated
Currency (LBP, Dollar, Lollar)	To be communicated
Tasks & Responsibilities	<p>Role Purpose: Lead the financial analyst team to ensure all time accurate financial reporting and budgeting is maintained.</p> <p>Key Accountabilities</p> <p>Financial reporting and budgeting:</p> <ul style="list-style-type: none"> ▪ Prepare accurate financial reports on a monthly basis ▪ Provide financial advice on the overall corporate financial position ▪ Participate actively in the preparation of the annual budget in terms of costing, margin, trade loaders, etc. ▪ Consolidate financial statements and develop reports for submission to the Finance Manager. ▪ Prepare end of period trial balance and financial statements including balance sheets, income statements, and cash flow statements in coordination with reporting teams.

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Financial Analysis to assist managerial decision:

- Assist Management and other departments in their day-to-day financial studies for the effect of variables on the margin and profitability of a brand/ product.
- Coordinate closely with the Marketing Dep. To analyse the effect of any price increase
- Prepare the profitability analysis for the tender sales of the pharmaceutical division.

Assist other departments:

- Review the monthly sales target and set the monthly collection target in coordination with the Sales Dep.
- Review the costing of the goods shipping orders versus budget and approves / comments on the orders
- Validate the final costing of the received orders versus budget

Qualifications:

- Bachelor's degree in Business/ Finance.
- CFA Level 3 is a plus

Experience: 5-8 years of work experience in Auditing/Accounting/Finance.