

JOB POSTING REQUEST FORM

Job Details

Reference #	CP-149-2021
Company Name	Confidential
Industry	
Vacancy	Financial Analyst
Job Type (<i>FT, PT, Contractual, Seasonal</i>)*	FT
Major	Finance
Years of Experience	1 to 3
Education	Finance
Location	Zouk Mikael
Application Deadline	
Remuneration & Benefits	TBD
Tasks & Responsibilities	<ul style="list-style-type: none"> • Prepare regular financial performance analysis reports covering all aspects of the business. • Ensure preparation of monthly reports comparing actual figures versus budget, review variances reports with concerned departments / operating entities, prepare recommendations, and submit to management. • Monitor inter-company transactions and accounts reconciliation. • Assist in Business Reviews preparation / Forecasting and Financial Planning calendar & templates. • Review & validate the budgets prepared by operating entities and ensure generation of the draft consolidated budget for further review and validation. • Lead & Manage Purchase Plan and ensure update on a monthly basis. • Participate in the review and monitoring of the working capital requirement management. • Prepare ad-hoc studies including costing, revenue forecasting, simulation or any other budgetary exercises, requested by Finance Director, Financial Controller, and/or senior management. • Monitor Accounts Receivable aging report and provide recommendation on the required provision. • Monitor Inventory report and provide recommendation on the required provision.