

JOB POSTING REQUEST FORM

Job Details

Reference #	CP-132-2022
Company Name	Henkel Levant sal
Industry	Production
Vacancy	Junior Financial Controller
Job Type(<i>FT, PT, Contractual, Seasonal</i>)	FT
Major(s)	BA in Finance or a Bachelor in Engineering with an MBA
Degree	BA, BE or MBA
Years of Experience	0 to 2 years of experience
Location	Zouk Mosbeh
Remuneration & Benefits	
Tasks& Responsibilities	<ul style="list-style-type: none"> • Manages RFC files to include: updating sales forecast, reviewing cost structure, providing financial dashboards to marketing & sales and extracting and submitting rolling forecast. • Prepares monthly, quarterly and yearly financial reporting respecting the set deadlines from Germany. • Builds SKU reports by brand and by country. • Prepares MMR reports along with the financial review by brand requested on monthly basis by the marketing department. • Prepares promotion simulations and assessments to check feasibility and present ideas for enhancement. • Tracks and monitors sales rebates and discounts to assist the sales function in steering their investments. • Prepares and runs the variance report (cost fluctuation affecting business profitability) to highlight any price change and to measure the effect of cost increase on profitability. • Assists Business Controller in preparing all financial presentations and special headroom projects.