

## JOB POSTING REQUEST FORM

### Job Details

Reference #	CP-119-2022
Company Name	Henkel
Industry	Consumer Goods
Vacancy	Financial Analyst
Job Type ( <i>FT, PT, Contractual, Seasonal</i> )	FT
Major(s)	Finance or related
Degree	BA
Years of Experience	1-2
Location	Zouk Mosbeh
Remuneration & Benefits	Around 3000.000 LL+400\$
Currency (LBP, Dollar, Lollar)	
Tasks & Responsibilities	<ul style="list-style-type: none"> <li>• Manages RFC files to include: updating sales forecast, reviewing cost structure, providing financial dashboards to marketing &amp; sales and extracting and submitting rolling forecast.</li> <li>• Prepares monthly, quarterly and yearly financial reporting respecting the set deadlines from Germany.</li> <li>• Builds SKU reports by brand and by country.</li> <li>• Prepares MMR reports along with the financial review by brand requested on monthly basis by the marketing department.</li> <li>• Prepares promotion simulations and assessments to check feasibility and present ideas for enhancement.</li> <li>• Tracks and monitors sales rebates and discounts to assist the sales function in steering their investments.</li> <li>• Prepares and runs the variance report (cost fluctuation affecting business profitability) to highlight any price change and to measure the effect of cost increase on profitability. Assists Business Controller in preparing all financial presentations and special headroom projects.</li> </ul>